

HALEBANK PARISH COUNCIL SIGNIFICANT VARIANCES
FINANCIAL YEAR ENDING 31 MARCH 2023

3 Total Other Receipts

Year ending 31 March 2022	Year ending 31 March 2023	
£4.00	£1821.00	Increase 1817

For Year 2021/22 we received £4.00 in interest on the Saver Account no VAT was claimed.

This year 2022/2023 we received £1652.17 VAT refund for years 2020/2021 and 2021/22 inclusive and £169.00 interest on the Saver account.

4 Staff Costs

Year ending 31 March 2022	Year ending 31 March 2023	
£6982	11,608	Increase £4627

Employer Ni Contributions £401.00 (now qualify)

Clerk was paid wrong pay scale (payroll error) from start of contract July 2020 and backpay calculated by PATA payroll.

July 20 – Mar 21	124.47
Mar 22 – April 22	310.35
April – Nov 22	£576.40

Increase from 10hrs – 12.30hrs April 2022 – November 2022

£1,059.00

Increase from 12.30 to 20 hours from December 2022.

£2156.00

6. All Other Payment

Year Ending 2021/22	Year Ending 2023/23	
20,319	23.839	Increase 3520.00

Planning Consultancy

2,736.00	16.944.00	increase 14,208.
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Increase due to Planning Consultancy/Solicitors/Barristers fees in relation to 4 Planning Applications.

Christmas Lights

Year ending 2021/2022	Year ending 2022/23	
3510.00	0	-3510.00
2021/22 cover total cost of lights.		

Elections

1103.40	0	-1103.40
No Council elections for 22/23		

Community Improvements

7188.80	3262.77	- 3926.03
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Air Monitoring

936.00	0	-936.00
Air Monitoring to being May 23		

Website

1008.80	0	-536.89
Additional costs for works on website 2021/22		